



# DPRA BOARD OF CONTROL

## Monthly Report – February 2021

*Managing the resources while providing for recreational opportunities at the Don Pedro Recreation Agency*



**DON PEDRO RECREATION AGENCY**

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# FISCAL REPORT – DECEMBER 2020

## Revenue

Due to the TID year-end audit process, the fiscal information for December 2020 has not been submitted to DPRA.

# DIRECTOR'S REPORT

## Campsite Reservations

- 868 new campsite reservations were made in January 2021, compared to 623 for January 2020.
- This is a 28% increase from January 2020.



## Annual Houseboat Permit Renewal

- The Annual Houseboat Permits renewals are still being processed
  - To Date:
    - 231 have been processed
    - 25 are outstanding
    - 1 remains vacant
- Delinquency Notices will be sent to houseboat owners who have not completed their 2021 Houseboat Permit renewal by March 1, 2021
- Delinquent houseboat permit renewals are subject to the Houseboat Non-Discount Renewal Fee of \$625 after January 31, 2021
- Fees and renewal documents must be received by February 28, 2021
- Renewals not received by February 28, 2021 will be assessed a \$300.00 non-compliance fine and the houseboat will be “Red-Tagged” prohibiting operation of the houseboat until fees and all Houseboat Permit Application requirements are met

## Administration

- **Recruitment and Staffing**
  - Recruiting to fill Park Maintenance Worker I/II and Ranger I vacancies
  - Customer Service Rep. - Cashier position will be vacant February 18, 2021.
  - Seasonal Staff - interviews began on February 11, 2021

## Operations

- **Campground & Maintenance**
  - Overnight camping reopened for customers on February 1, 2021 per the State and County Guidelines for COVID-19.
  - Weed spraying in progress to prepare for summer season

## Capital Projects

- **Swimming Lagoon Filter Replacement-Phase II**
  - Commission, training and start-up scheduled for March 2021
- **Food Locker Replacement - year 1 of 5 year project**
  - Requisition sent to TID Purchasing to begin process for ordering
- **Roadwork**
  - 2021 project in planning stage
  - Serpentine Road discussion February 12, 2021
    - Currently reviewing environmental requirements
- **Vehicles**
  - Requisition submitted January 2021
- **Fishing Cleaning Station Upgrade**
  - Purchase Pending; Expected Installation Fall 2021
- **Moccasin Water Tank Refurbishment**
  - Planning begun January 2021
- **Debris Barrier Boom (Fund 002)**
  - Purchase Pending