



# DON PEDRO RECREATION AGENCY

*Sponsored By:*  
TURLOCK IRRIGATION DISTRICT  
MODESTO IRRIGATION DISTRICT  
CITY AND COUNTY OF SAN FRANCISCO



Headquarters at West Side of Dam

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February 5, 2020

**TO: DON PEDRO BOARD OF CONTROL**  
**FROM: RYAN REIS, SECRETARY TO THE BOARD**

## TRANSMITTAL

- Agenda – Board of Control Special Meeting
- Suntex 2020 Rate Proposal

BOARD OF CONTROL MEETING  
Wednesday, February 12, 2020 at 10 a.m.  
CCSF, Hetch Hetchy at Moccasin,  
Schoolhouse/Learning Center, Moccasin, CA 95347

**AGENDA**

- 1 CALL TO ORDER
- 2 2020 SUNTEX RATE PROPOSAL– Information Item  
Suntex’s proposed 2020 rates will be presented to the Board for review
- 3 PUBLIC PARTICIPATION CONCERNING AGENDA ITEMS  
Members of the public may address the Board concerning any item on this Special Meeting Agenda.
- 4 ADJOURNMENT

Next Board of Control Meeting  
March 13, 2020, 10 a.m., at the CCSF, Hetch Hetchy at Moccasin,  
1 Lakeshore Drive, Moccasin, CA 95347

ALTERNATE FORMATS OF THIS AGENDA WILL BE MADE AVAILABLE UPON REQUEST TO QUALIFIED INDIVIDUALS WITH DISABILITIES. APPROPRIATE INTERPRETIVE SERVICES FOR THIS MEETING WILL BE PROVIDED IF FEASIBLE UPON ADVANCE REQUEST TO QUALIFIED INDIVIDUALS WITH DISABILITIES.



# 2020 Category 1 Rate Proposals



# Proposed 2020 Service Rates

| Type               | Current         | Proposed        |
|--------------------|-----------------|-----------------|
| Dry Boat & Trailer | \$61/Month      | \$62/Month      |
| Dry Trailer Only   | \$28/Month      | \$29/Month      |
| Dry Covered        | \$139/Month     | \$142/Month     |
| Boatyard Labor     | \$92/Hour       | \$94/Hour       |
| Motor Shop Labor   | \$109/Hour      | \$111/Hour      |
| Blue Oaks Monthly  | \$169/Month     | \$172/Month     |
| Daily Yard Use     | \$22/Day/Person | \$23/Day/Person |
| Haul & Launch      | \$843           | \$858           |
| Salvage Barge      | \$333/Hour      | \$339/Hour      |
| Boat Tow           | \$160/Hour      | \$163/Hour      |

# Proposed 2020 Houseboat Rental Rates

| 3 Night Weekend & 4 Night Mid-Week |         |          |
|------------------------------------|---------|----------|
| Type                               | Current | Proposed |
| 50 Suntex                          | \$2,085 | \$2,189  |
| 50 XT                              | \$2,220 | \$2,331  |
| 56 Getaway                         | \$2,550 | \$2,678  |
| 59 Deluxe                          | \$2,790 | \$2,930  |
| 60 Eagle                           | \$3,195 | \$3,355  |
| 70 Titanium                        | \$3,900 | \$4,095  |
| 70 Silver                          | \$4,350 | \$4,568  |

| 7 Night Full Week |         |          |
|-------------------|---------|----------|
| Type              | Current | Proposed |
| 50 Suntex         | \$4,170 | \$4,379  |
| 50 XT             | \$4,440 | \$4,662  |
| 56 Getaway        | \$5,100 | \$5,355  |
| 59 Deluxe         | \$5,580 | \$5,859  |
| 60 Eagle          | \$6,390 | \$6,710  |
| 70 Titanium       | \$7,800 | \$8,190  |
| 70 Silver         | \$8,700 | \$9,135  |

# Proposed 2020 Wet Storage Rates

| Type                       | Current                               | Proposed                              |
|----------------------------|---------------------------------------|---------------------------------------|
| Transient                  | \$21/Day                              | \$25/Day                              |
| C Dock Covered             | Peak: \$256/Month<br>Off: \$225/Month | Peak: \$261/Month<br>Off: \$229/Month |
| C Dock Uncovered           | Peak: \$199/Month<br>Off: \$173/Month | Peak: \$203/Month<br>Off: \$176/Month |
| Houseboat Buoys            | \$321.46/Month                        | \$339.62/Month                        |
| Private Marina Houseboats  | \$630.34/Month                        | \$665.95/Month                        |
| Private Marina Small Boats | \$125/Month                           | \$175/Month                           |

# Proposed 2020 Boat Lift Rates For New Product Type

| Weight Capacity  | Current                    | Proposed    |
|------------------|----------------------------|-------------|
| <b>NEW 10000</b> | Nothing Currently Approved | \$255/Month |
| <b>NEW 12000</b> | Nothing Currently Approved | \$295/Month |



# 2020 Category 1 Rate Proposals





# Proposed 2020 Wet Storage Rates

| Type      | Current  | Proposed |
|-----------|----------|----------|
| Transient | \$21/Day | \$25/Day |

# Proposed 2020 Service Rates

| Type               | Current     | Proposed    |
|--------------------|-------------|-------------|
| Dry Covered        | \$139/Month | \$142/Month |
| Dry Trailer Only   | \$25/Month  | \$30/Month  |
| Dry Boat & Trailer | \$55/Month  | \$65/Month  |
| Motor Shop Labor   | \$109/Hour  | \$111/Hour  |
| Salvage Barge      | \$333/Hour  | \$339/Hour  |
| Boat Tow           | \$160/Hour  | \$163/Hour  |

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Thank You!