




# DPRA BOARD OF CONTROL

Managing the resources  
while providing  
recreational opportunities  
at the Don Pedro  
Recreation Agency

Monthly Report  
May 2026

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[www.donpedrolake.com](http://www.donpedrolake.com)

*Reservations*

**1,303**

Reservations made  
April 2025

*Occupancy*

**2,190**

Sites Occupied  
April 2025

*Cancellations*

**54**

Cancellations in  
April 2025

**1,275**

Reservations made  
April 2026

**2,084**

Sites Occupied  
April 2026

**72**

Cancellations in  
April 2026

## Recurring Capital Projects

- **Vehicles** In process
- **Roadwork** fall project
- **DPRA Housing Improvements** fall project
- **Debris Boom** (fund 2) only if needed due to damage
- **Boat Motors** 1 received, 1 backordered to August
- **Fork Lift** Received, complete
- **Garbage Truck Replacement** received by fleet
- **Low Boy Trailer** received by fleet
- **Skid Steer** Received, complete.
- **Water Tank Fencing** In process

## Operations & Administration

Season is in full swing with normal summer operations underway. Staff is currently focused on fireworks preparation. Seasonal hiring has been completed.

# FISCAL REPORT



## PROJECTED APRIL 2026



## ACTUAL APRIL 2025

Revenue	\$ 322,000	\$ 321,262
Concessions/Utilities	\$ 21,000	\$ 24,171
Interest	\$ 48,000	\$ 46,207
Ops Expense	\$ 448,000	\$ 458,531
<u>CAPITAL EXPENSES</u>		
Recurring Capital YTD	\$ 743,000	\$ 246,487