

DON PEDRO LAKE

Reservations

Contact

News & Events

Lake Elevation

A copy of this presentation can
be found on our website at
www.donpedrolake.com



Don Pedro Recreation Agency

Board of Control Meeting

March 11, 2022





Zoom Instructions

**Instructions are also listed on the meeting Agenda
which is available on our website
www.donpedrolake.com**

If you wish to speak under the Public Comment Period or after the Board Chairman calls for Public Comment, click on the “Raise Hand” button to request to speak. If you are using your phone for the meeting press ***9** on your phone to “**Raise Hand**” to request to speak

- Wait until your name or other identifying information is called
- Once you have been called on to speak, unmute yourself by clicking the microphone by your name on your computer or by pressing ***6** on your phone
- Your period for public comment will begin at that time
- After speaking, click the microphone to mute yourself or press ***6** to mute your phone

Agenda

- Call to Order
- Motion Approving Consent Calendar - *Action Item*
- Discussion of Any Action Item Removed from the Consent Calendar
- Suntex Updates
- DPRA Fiscal Report
- Director's Report
- Board Consideration of New Fee - "Overnight Wilderness Permit" - *Action Item*
- Matters to the Good of the Agency
- Adjourn to Closed Session
- Report of Action Taken During Closed Session
- Adjournment



Board Consideration to Approve Consent Calendar



Discussion of Any Action Item Removed from the Consent Calendar

Suntex Updates





Don Pedro to Moccasin Point Relocation Plan

Dave Cooper
General Manager



What's the plan?

Stage I:

- Stainless steel cable and hardware were ordered on 2/9/2022, current eta is 4/15/22.
- Approximate completion date of new line installation is 5/6/2022

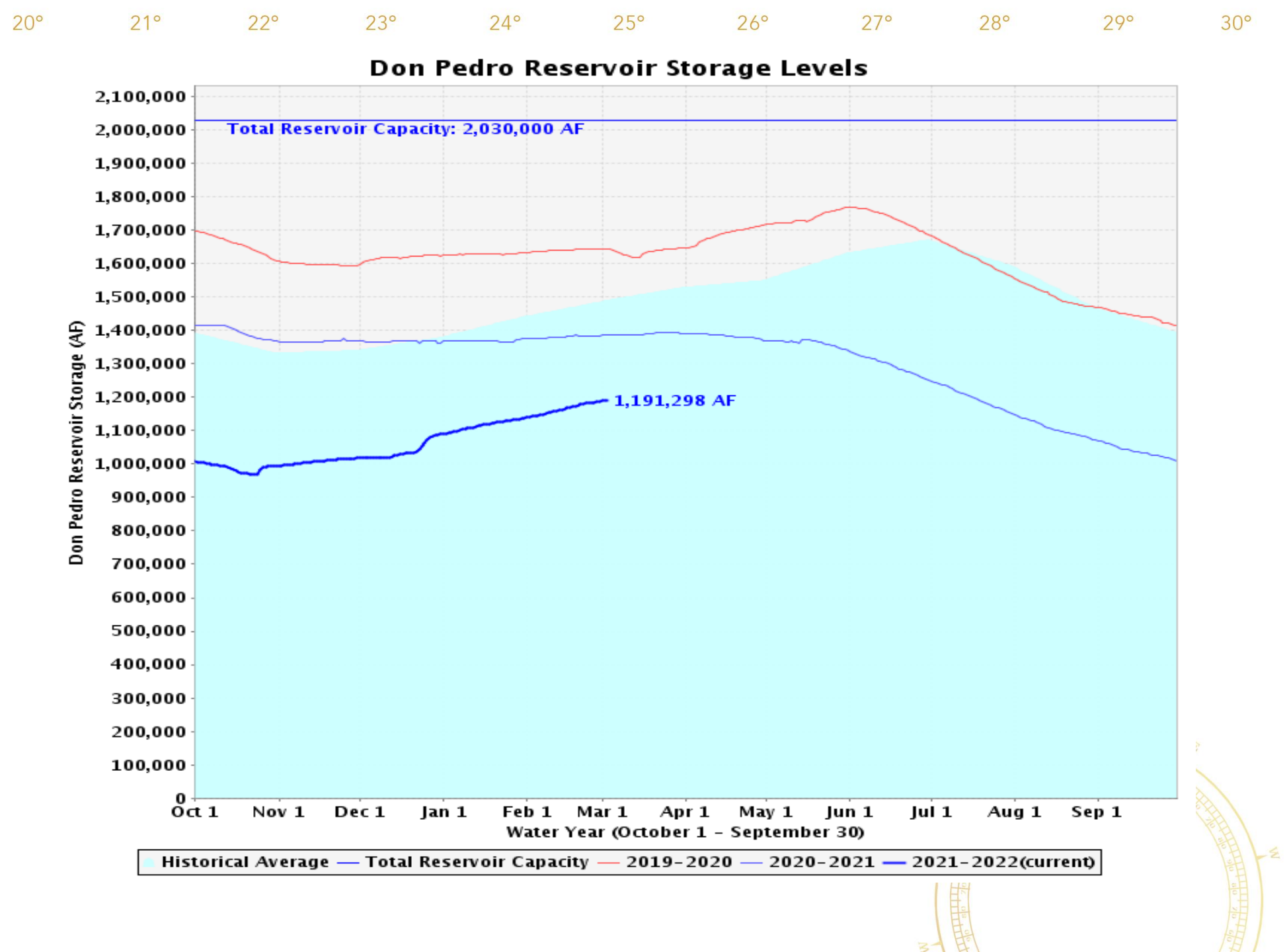
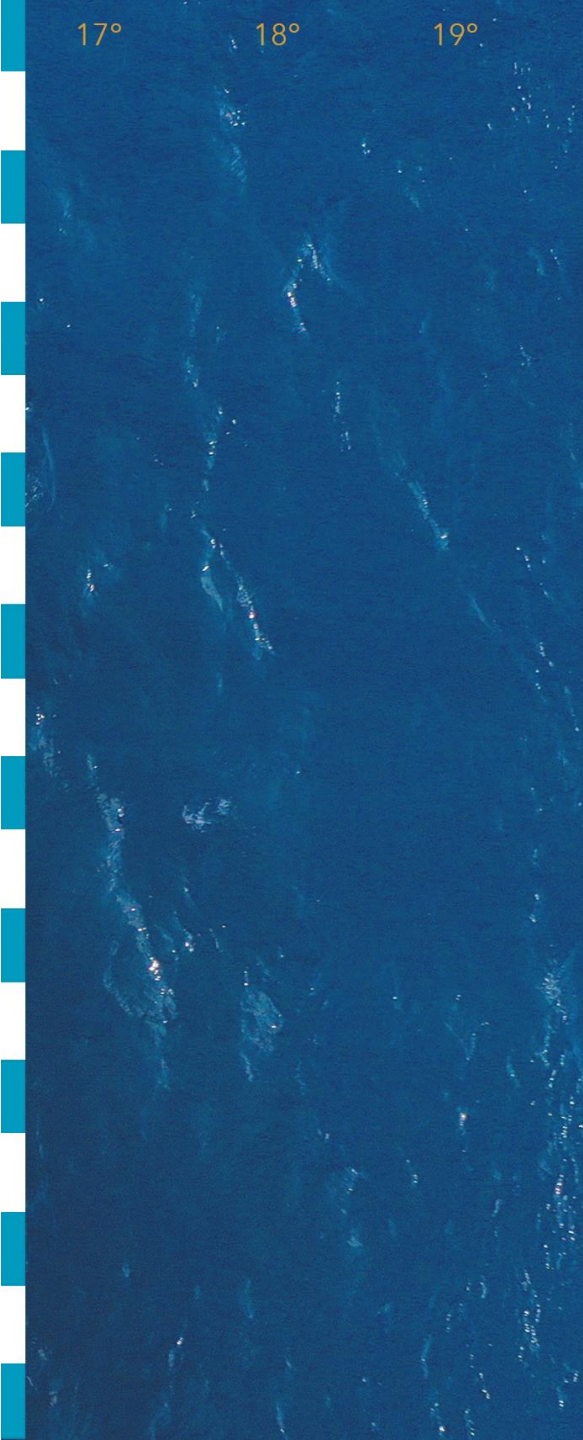


What's the plan?

Stage II:

- Since we do not know at where the water level will be by the middle of May, we will hold a Town Hall meeting to discuss movement of boats at that time.
- We need 761 ft to get the walkway up on the cliff to provide access to the marina.
- Our goal is to move the boats, provided the water is there to support them and the Marina for the remainder of year.







Trading Post

We are currently in negotiations with a potential tenant and plan to reopen the Trading Post





Rental Fleet Update

We will be bringing in a new 70-foot houseboat later this year instead of an 84-foot model.





FISCAL UPDATE

Due to TID's year-end financial closeout process, the Monthly Financial Statement is not currently available

A tall, lattice-structured cell tower stands against a sky with soft, orange and pink clouds, suggesting a sunset or sunrise. The tower is positioned on the left side of the frame, with its top reaching towards the upper left corner.

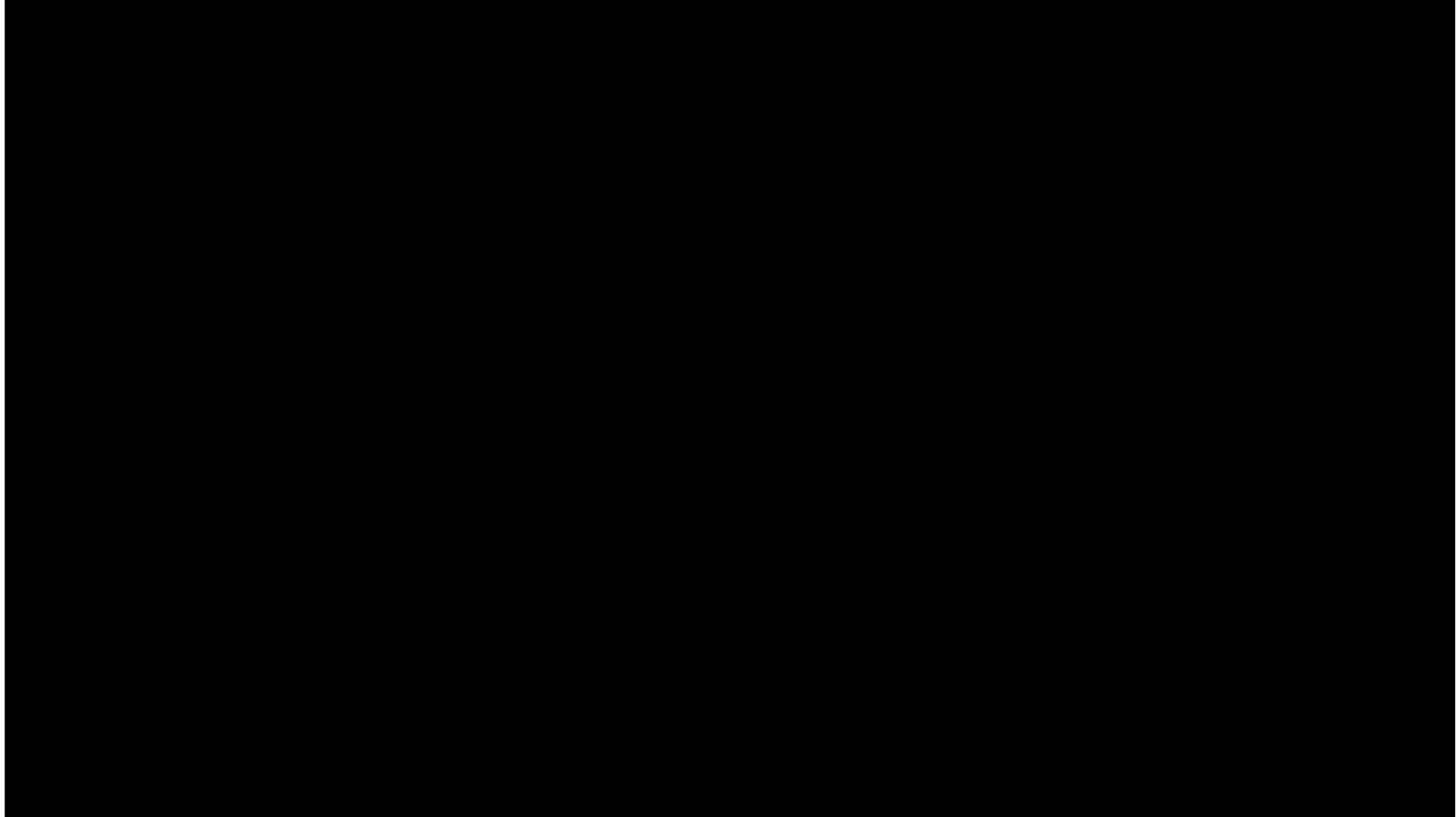
Director's Report

Cell Tower Capacity Study



Hiking Trail

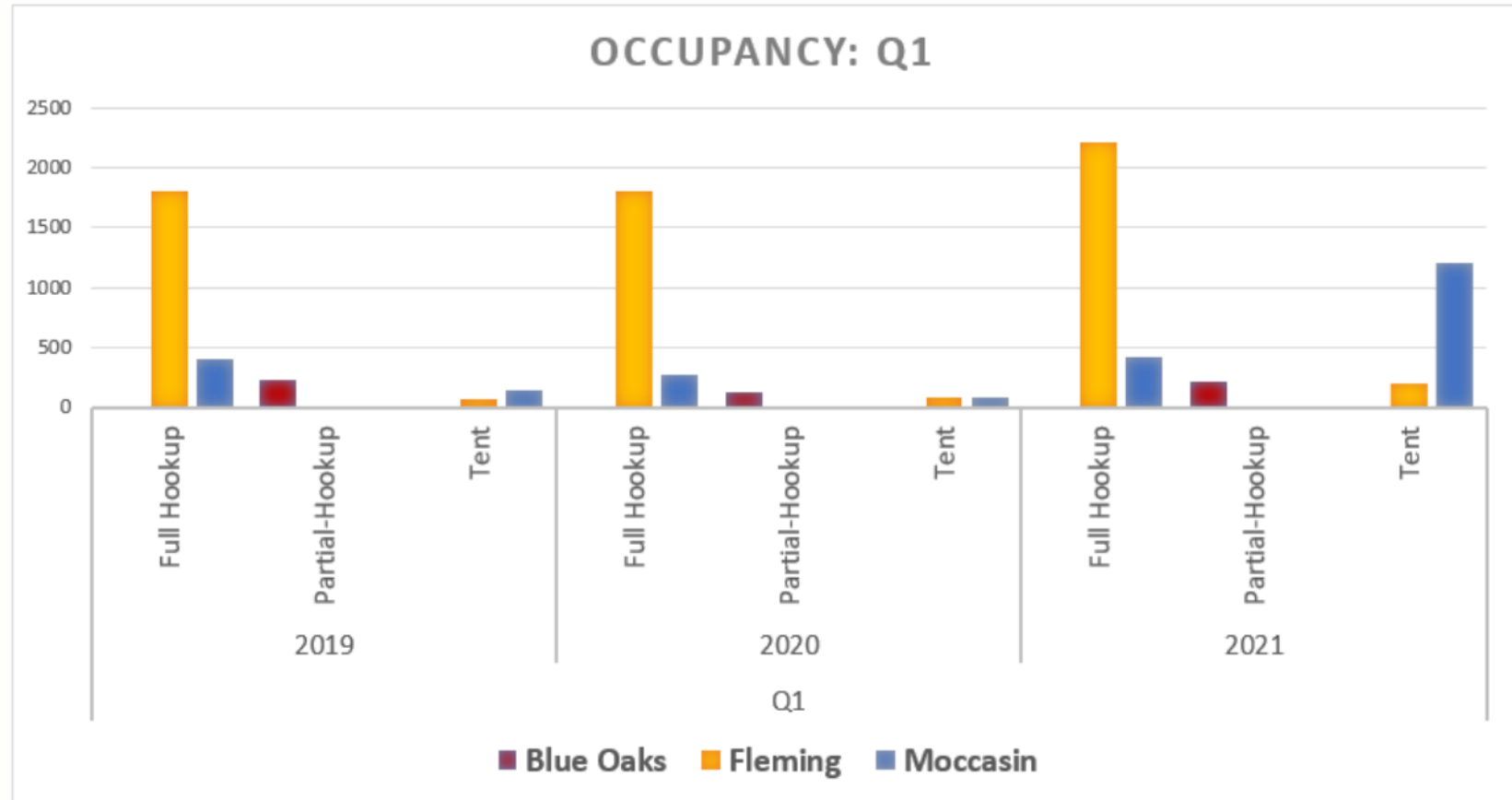
- DPRA Staff has worked to clear and prepare trail for customer use
- Located at Fleming Meadows
- Approximately 4 miles round-trip



[Click here to view the DPRA Trail Video](#)

Occupancy Report 3-Year Review: Q1

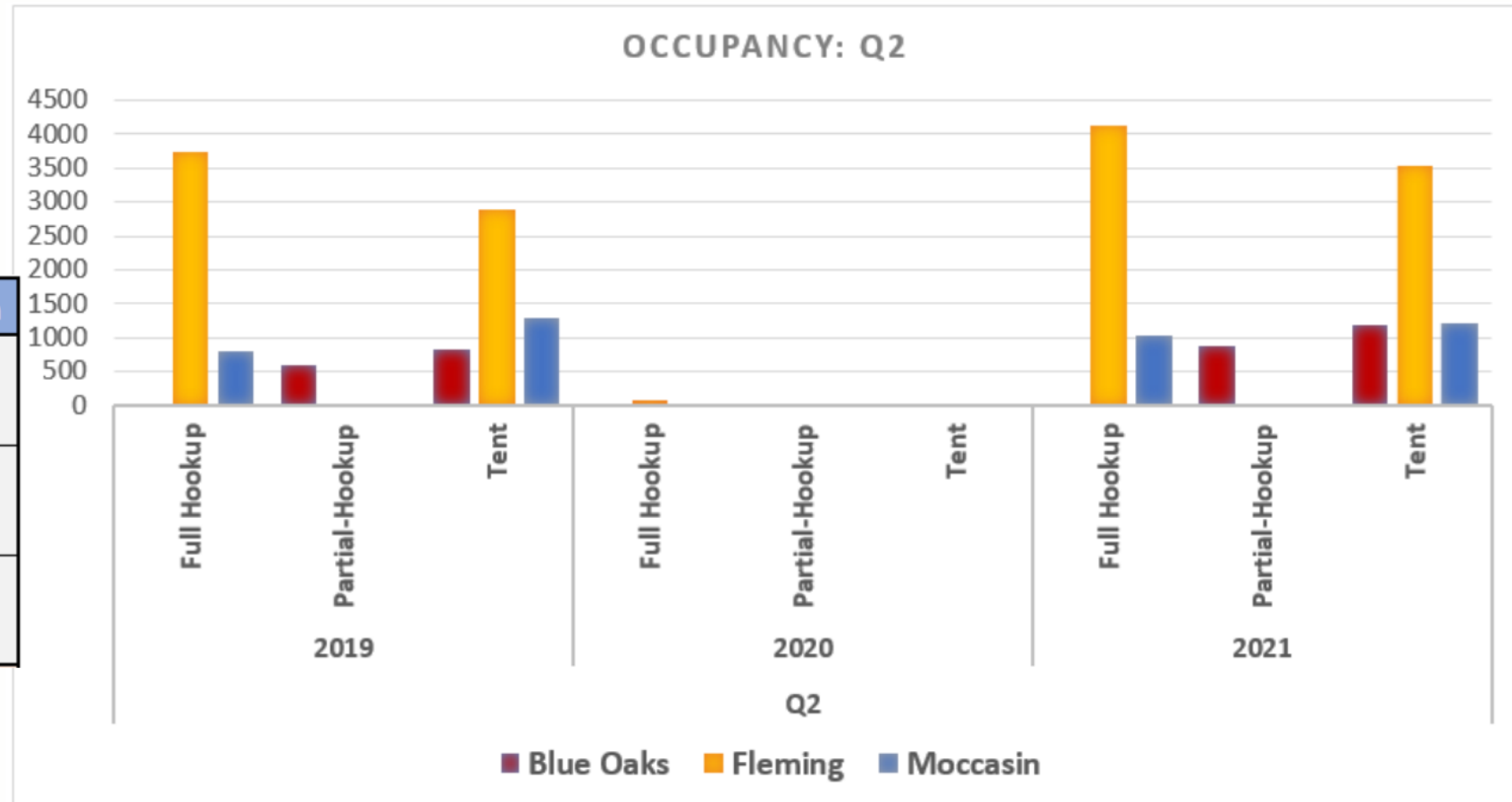
		Blue Oaks	Fleming	Moccasin
2019	Full Hookup	N/A	1799	411
	Partial-Hookup	224	N/A	N/A
	Tent	5	66	145
2020	Full Hookup	N/A	1805	278
	Partial-Hookup	129	N/A	N/A
	Tent	13	77	81
2021	Full Hookup	N/A	2215	426
	Partial-Hookup	216	N/A	N/A
	Tent	0	201	1201



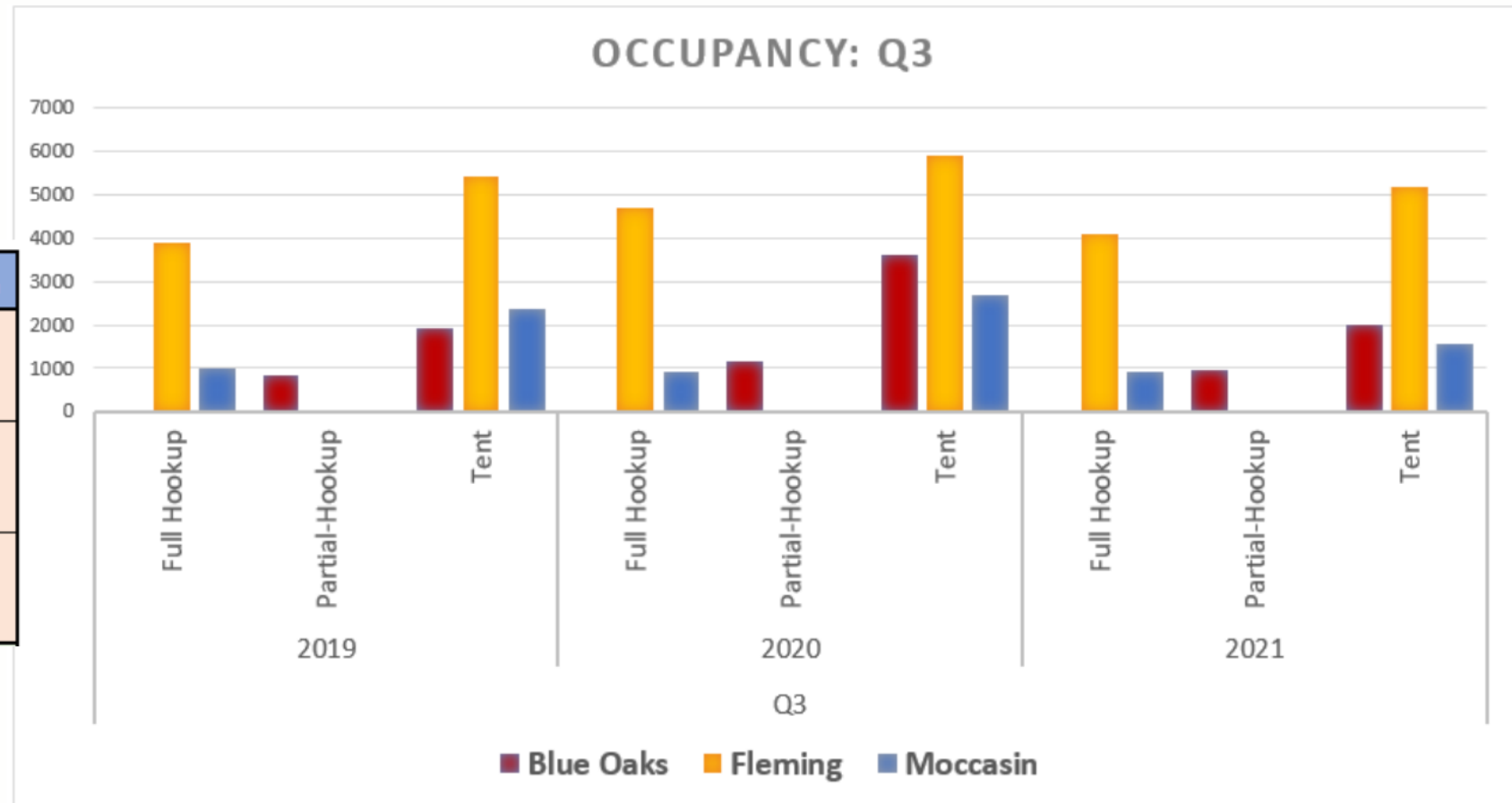
Occupancy Report 3-Year Review: Q2

Blue Oaks Fleming Moccasin

2019	Full Hookup	N/A	3748	809
	Partial-Hookup	586	N/A	N/A
	Tent	812	2883	1275
2020	Full Hookup	N/A	65	10
	Partial-Hookup	5	N/A	N/A
	Tent	5	16	8
2021	Full Hookup	N/A	4119	1037
	Partial-Hookup	882	N/A	N/A
	Tent	1191	3522	1201



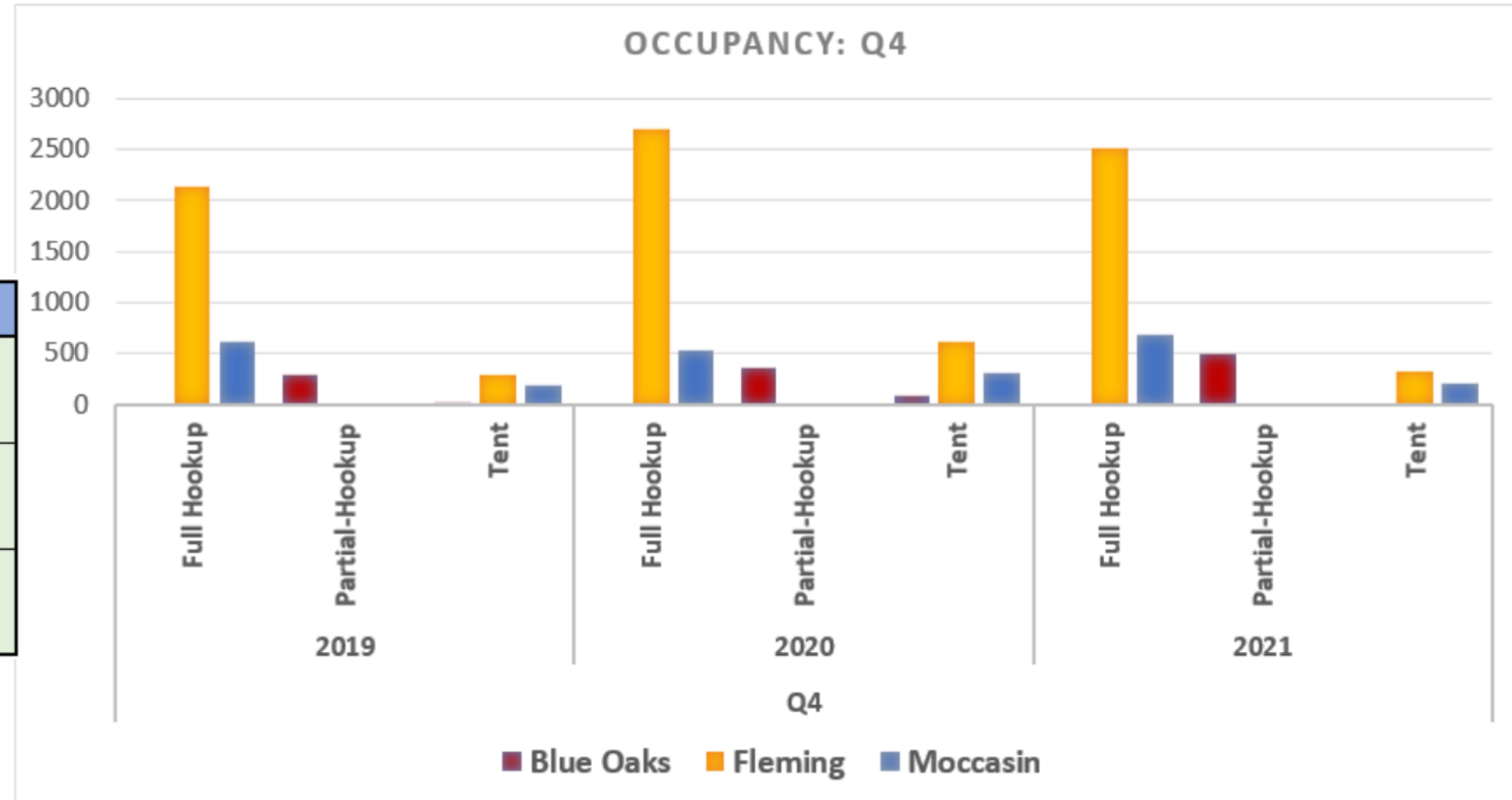
Occupancy Report 3-Year Review: Q3



	Blue Oaks	Fleming	Moccasin
2019 Full Hookup	N/A	3907	998
2019 Partial-Hookup	833	N/A	N/A
2019 Tent	1918	5430	2350
2020 Full Hookup	N/A	4683	928
2020 Partial-Hookup	1143	N/A	N/A
2020 Tent	3604	5891	2680
2021 Full Hookup	N/A	4096	908
2021 Partial-Hookup	963	N/A	N/A
2021 Tent	1993	5174	1574

Occupancy Report 3-Year Review: Q4

		Blue Oaks	Fleming	Moccasin
2019	Full Hookup	N/A	2127	611
	Partial-Hookup	282	N/A	N/A
	Tent	20	296	195
2020	Full Hookup	N/A	2701	531
	Partial-Hookup	351	N/A	N/A
	Tent	86	617	306
2021	Full Hookup	N/A	2508	676
	Partial-Hookup	493	N/A	N/A
	Tent	0	328	208



Campsite Reservations Totals



874 Reservations were made in February 2022
compared to 1,250 in February 2021

Year-to-Date 1,673 reservations have been made
compared to 2,118 made by the same time in 2021

Fish Cleaning Station

Installation completed
October 2021
Actual Cost: \$56,157

Lagoon

Actual Cost: \$21,569
Converted to multi-year project, planned to be completed in 2022

Moccasin Water Tank Refurb

Completed
December 2021
Actual Cost: \$149,107

Food Locker Replacement

Actual Cost:
\$28,421

2021 Capital Projects



2021 Capital Projects

Vehicles

Director's vehicle
Patrol truck
Polaris
Actual Cost: \$129,166

Employee Housing

Completed
December 2021
Actual Cost:
\$73,969

Debris Barrier Boom

Actual Cost:
\$73,898

Roadwork

Includes New
Overflow
Roadway at
Fleming
Actual Cost:
\$166,525



Suntex List of Projects

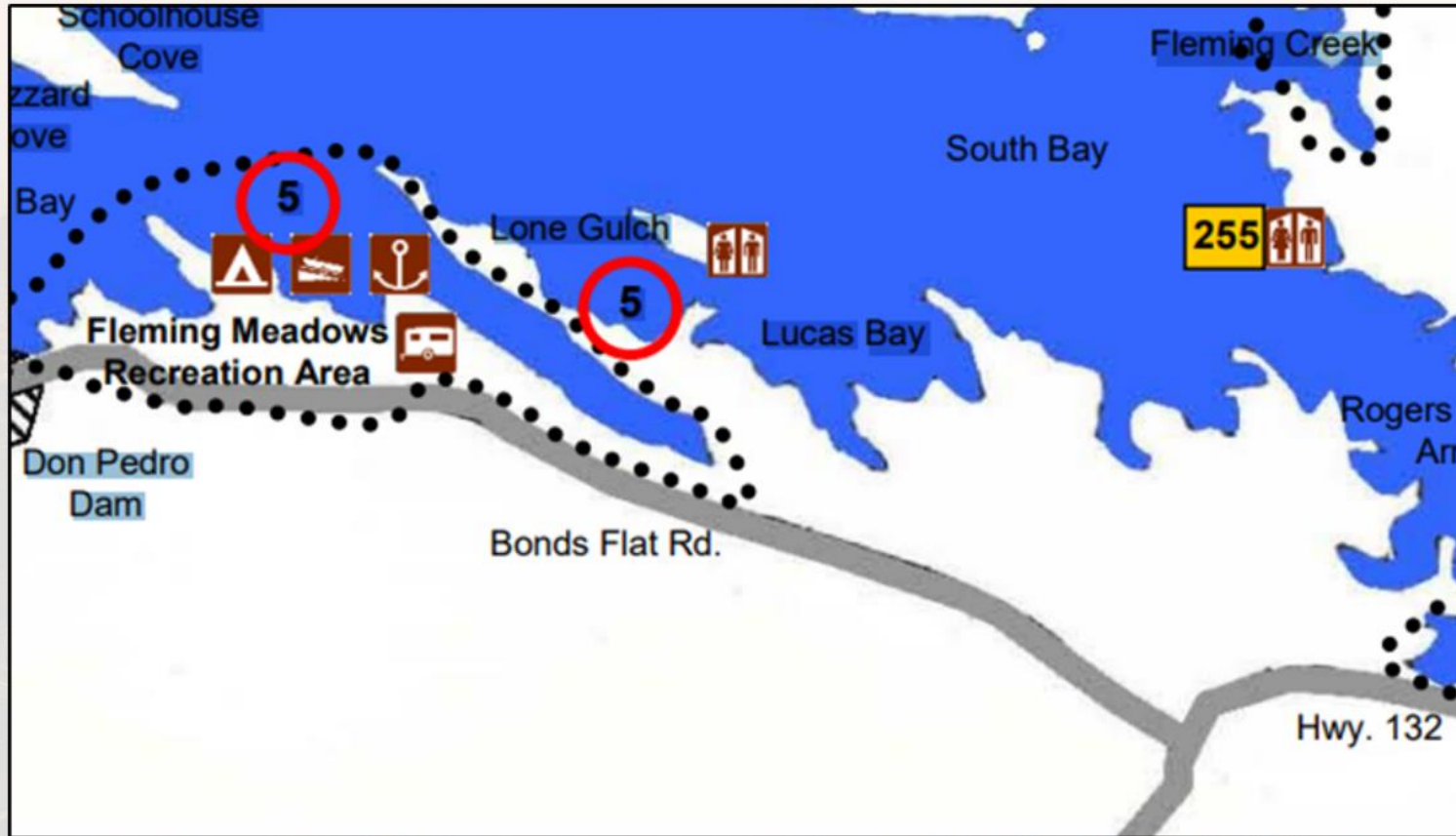
MARINA	LOCATION	ISSUE	SOLUTION	EST.START	STATUS	SIGNED OFF	RATE TO INCREASE	SUNTEX NOTES
FLEMING MEADOWS	PRIVATE HOUSEBOAT MARINA	DAMAGED DECKING	REPLACE DECKING	7/1/2021	COMPLETED	Y	HOUSEBOAT UNCOVERED 56 FT SLIP	N/A
FLEMING MEADOWS	PRIVATE HOUSEBOAT MARINA	DAMAGED DECKING	REPAIR DECKING	7/1/2021	COMPLETED	Y	SMALL BOAT SLIP	N/A
FLEMING MEADOWS	C-DOCK	NEW/REPLACE	REPLACE C-DOCK	4/6/2021	COMPLETED	Y	C-DOCK WET COVERED & UNCOVERED	N/A
FLEMING MEADOWS	D-DOCK	NEW/REPLACE	REPLACE C-DOCK	3/16/2021	COMPLETED	Y	D-DOCK	N/A
MOCCASIN	MARINA	FUEL/ PUMP OUT	10FT EXTENSION	6/1/2021	IN PROGRESS	N	N/A	PUT A HOLD ON THE MOCCASIN POINT 10' EXTENSION PROJECT DUE TO LOW WATER. WE WILL HAVE THIS PROJECT COMPLETED WHEN WE GET MORE WATER AND CAN OPERATE MOCCASIN POINT MARINA. THE INTENT IS TO HAVE IT INSTALLED BEFORE CUSTOMERS COME BACK TO MOCCASIN.

A serene landscape photograph featuring a calm body of water reflecting the warm, golden light of a low sun. In the background, a range of mountains is silhouetted against the bright sky. The foreground shows the dark, pointed roof of a tent and some sparse, dry vegetation on the shore. The overall mood is peaceful and natural.

Overnight Wilderness Permit

Dispersed Camping

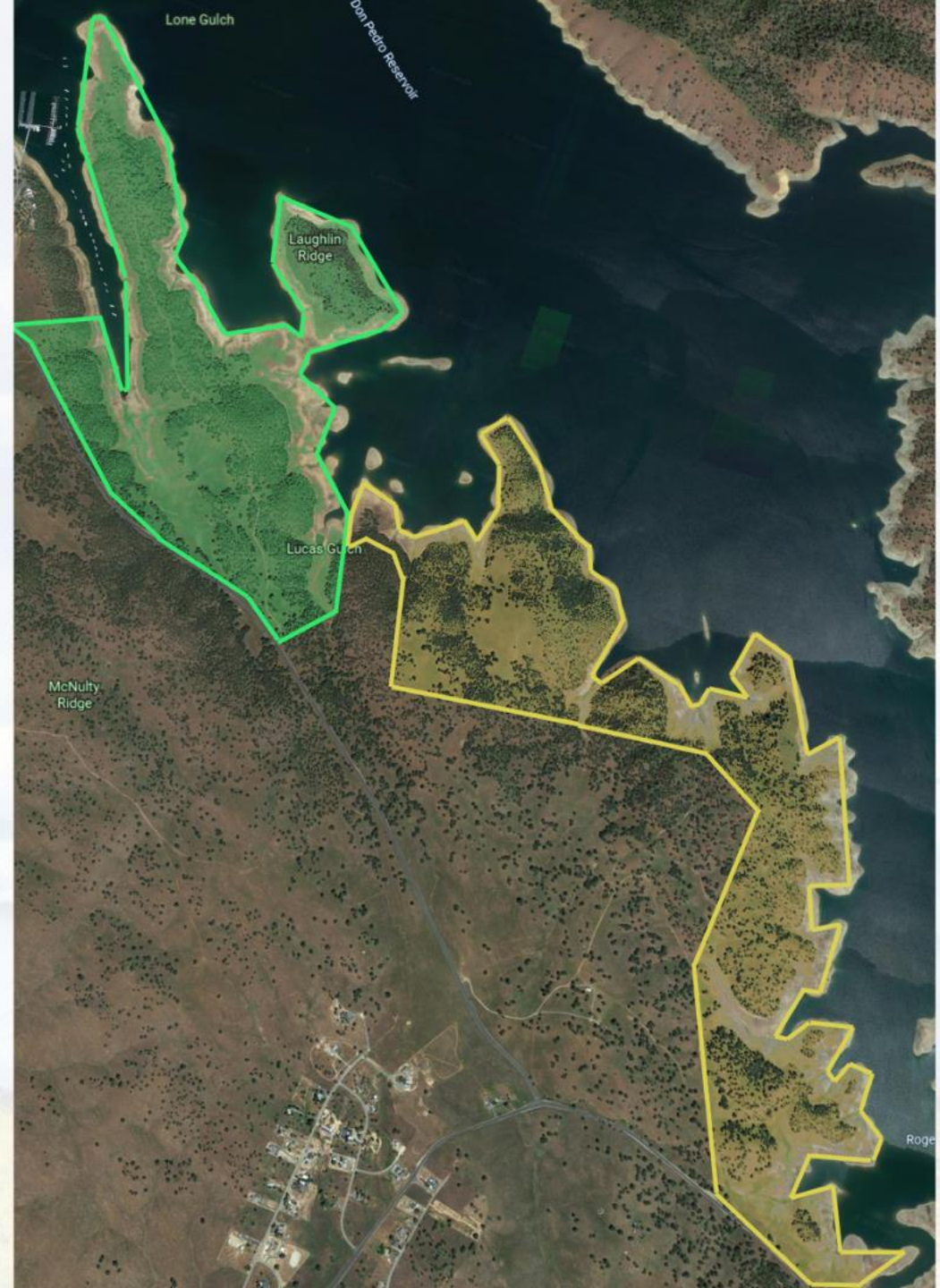
Map • Rules • Fee(s)



- Camping prohibited within dotted lines
- Dispersed Camping is allowed at DPRA – currently only accessible by boat-in
- New trail creates opportunity for walk-in dispersed camping within ~325 acres of DPRA property
- \$10 per night + day use fees

Dispersed Camping

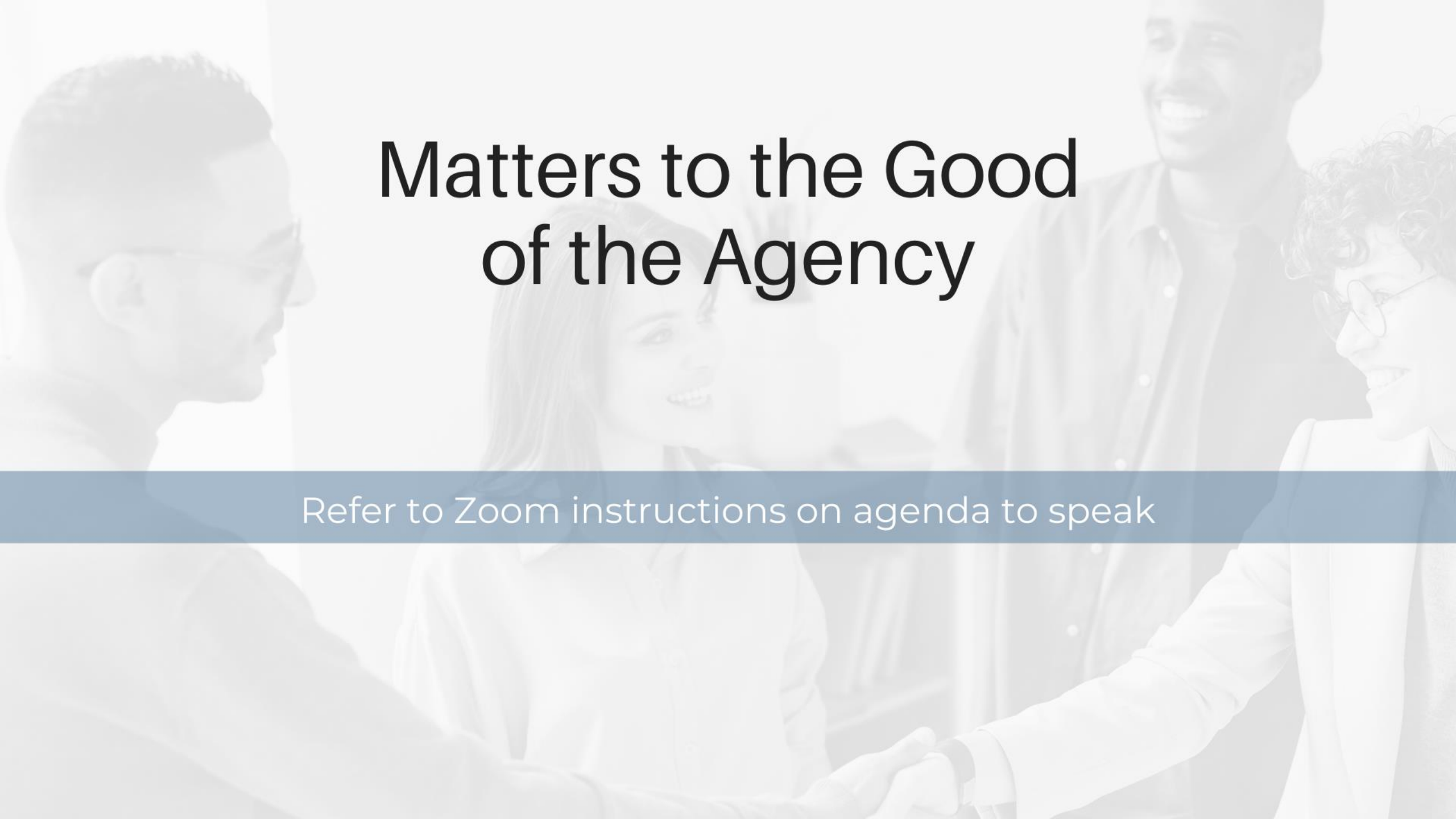
Satellite View



A woman in athletic wear stands on a large, mossy rock, looking out over a vast, hazy landscape that includes a body of water and distant hills. The scene is captured in a soft, slightly desaturated style, emphasizing the natural beauty of the wilderness.

Board consideration of new fee: "Overnight Wilderness Permit"

\$10 per night



Matters to the Good of the Agency

Refer to Zoom instructions on agenda to speak



The Board of Control is Currently
in Closed Session



Report of Action Taken During Closed Session

Future Meetings

*LOCATION TBD BASED ON
COVID RESTRICTIONS*

- June 10, 2022
- August - Budget Workshop TBD
- September 9, 2022
- December 9, 2022



A wooden gavel with a fluted head and a smooth handle, resting on a matching wooden block. The scene is set against a plain, light-colored background. The word "ADJOURNMENT" is superimposed in a bold, black, sans-serif font across the center of the image.

ADJOURNMENT