



DPRA BOARD OF CONTROL

Monthly Report – February 2022

Managing the resources while providing for recreational opportunities at the Don Pedro Recreation Agency



DON PEDRO RECREATION AGENCY

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FISCAL REPORT – DECEMBER 2021

Revenue

Due to the TID year-end audit process, the fiscal information for December 2021 has not been submitted to DPRA.

DIRECTOR'S REPORT

Campsite Reservations

- 799 new campsite reservations were made in January 2022, compared to 868 for January 2021



Annual Houseboat Permit Renewal

- The Annual Houseboat Permits renewals are still being processed
 - To Date:
 - 228 have been processed
 - 29 are outstanding
- Delinquency Notices will be sent to houseboat owners who have not completed their 2022 Houseboat Permit renewal by March 1, 2022
- Delinquent houseboat permit renewals are subject to the Houseboat Late Fee of \$200 in addition to the \$605 Renewal Fee after January 31, 2022
- Fees and renewal documents must be received by February 28, 2022
- Renewals not received by February 28, 2021 will be assessed a \$300.00 non-compliance fine and the houseboat will be “Red-Tagged” prohibiting operation of the houseboat until fees and all Houseboat Permit Application requirements are met

Administration

- **Recruitment and Staffing**
 - 2 Park Aides to begin employment February 16, 2022
 - Seasonal Staff - interviews will start in March 2022

Operations

- **Campground & Maintenance**
 - Weed spraying in progress to prepare for summer season

Capital Projects

- **Blue Oaks Water Plant Refurb** - A bid walk was conducted on February 11, 2022 and are due back February 25, 2022
- **Fleming Water Plant Refurb** - A bid walk was conducted on February 11, 2022 and are due back February 25, 2022
- **Flail Mower Replacement** - New mowers have been delivered
- **Vehicles** - On hold as no vendors are currently taking fleet orders. The new fire skid requisition has been submitted.
- **Generator** - request for quote submitting to purchasing